

Zona Volleyball Club

2010 Club Season Team Budget Information

Base Expenses	U12	U14-18 REG	Add VF	U15-U16 Travel	U17-U18 Travel
Individual Registration	\$52.00	\$52.00		\$52.00	\$52.00
Team Registration	\$3.00	\$3.00		\$3.00	\$3.00
Power Contract	\$72.00	\$85.00		\$85.00	\$85.00
Coaching Cert	\$10.00	\$10.00		\$10.00	\$10.00
Uniforms	\$50.00	\$75.00		\$255.00	\$255.00
Rent	\$45.00	\$70.00	\$100.00	\$128.00	\$128.00
Wages	\$400.00	\$550.00		\$1,365.00	\$1,365.00
Employer Expenses	\$36.00	\$46.00		\$123.00	\$123.00
Team Maintenance	\$45.00	\$100.00		\$110.00	\$110.00
Base Fees Calculated	\$713.00	\$991.00	\$100.00	\$2,131.00	\$2,131.00
Travel Expenses					
Fiesta Classic					\$135.00
Phoenix President's Day				\$135.00	
Omaha					\$750.00
Crossroads NQ					\$780.00
Volleyball Festival/Nationals			\$750.00	\$750.00	\$750.00
Total Team Fees Calculated	\$713.00	\$991.00	\$850.00	\$3,016.00	\$4,546.00
Number of Payment Months	4	5	2	7	7
Team Fees/Month	\$178.25	\$198.20	\$425.00	\$430.86	\$649.43
Actual Team Fees/Month	\$175.00	\$198.00	\$425.00	\$435.00	\$650.00
Total Actual Fees/Athlete	\$700.00	\$990.00	\$850.00	\$3,045.00	\$4,550.00
Athletes/Team	10	10	10	10	10
Income/Team	\$7,000.00	\$9,900.00	\$8,500.00	\$30,450.00	\$45,500.00
Anticipated Number of Teams	2	12	2	2	2
Total Income Per Group	\$14,000.00	\$118,800.00	\$17,000.00	\$60,900.00	\$91,000.00
Total Base Income	\$218,100.00				
Total Travel Income	\$83,600.00				
Compare					
2009 Season Costs	\$695.00	\$990.00		\$2,660.00	\$3,955.00
2010 Season Costs	\$700.00	\$990.00		\$3,045.00	\$4,550.00
Amount Increase	\$5.00	\$0.00		\$385.00	\$595.00